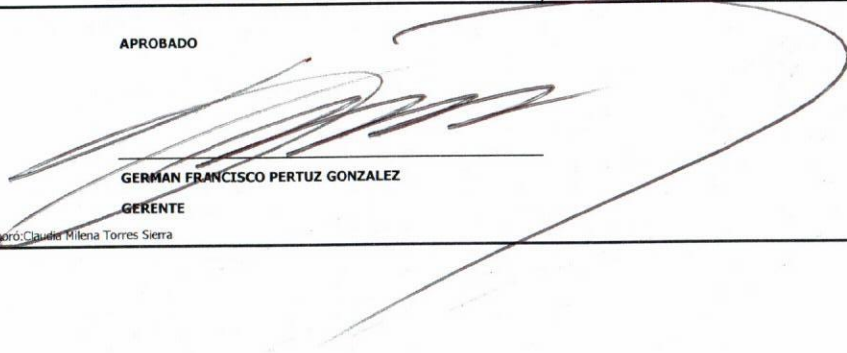


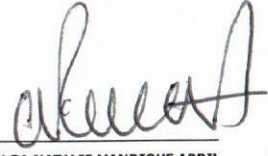
CÓDIGO	DESCRIPCION	PRESUPUESTO				DEFINITIVO 4-1+2+3	COMPROMISOS		OBLIGACIONES TOTAL ACUMULADAS	GIROS		SALDO PRESUPUESTO EFECTIVO 13+4-11	OBLIGACIONES PENDIENTES	CUENTAS X PAGAR 14+7-11	DIFERENCIA 15+4-7
		INICIAL 1	CREDITOS 1A	CONTRA- CREDITOS 2	ADICIONES 3		REDUCCIONES 3	PERIODO 8		ACUMULADOS 7+6	PERIODO 10				
243020901010101019	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA CAP	0	0	0	530.536.473	0	530.536.473	530.536.473	530.536.473	72.606.407	530.536.473	0	0	0	0
243020902020202020	REMUNERACION POR SERVICIOS TECNICOS	70.865.308.968	0	1.357.000.000	9.100.000.000	0	78.608.308.068	715.571.940	42.244.541.917	7.324.298.951	41.861.815.458	36.746.492.610	382.726.459	31.595.562.576	5.150.930.034
243020902020202029	REMUNERACION POR SERVICIOS TECNICOS CNP	0	0	0	4.661.174.316	0	4.661.174.316	4.661.174.316	4.661.174.316	0	4.661.174.316	0	0	0	0
243020903030303030	SERVICIO DE APOYO DIAGNOSTICO	26.965.492.078	0	0	2.700.000.000	0	29.665.492.078	5.520.000.000	26.231.877.261	15.292.255.878	2.418.174.579	11.105.366.213	18.560.125.865	4.186.889.665	15.126.511.048
243020903030303039	SERVICIO DE APOYO DIAGNOSTICO CNP	0	0	0	3.843.583.469	0	3.843.583.469	0	3.843.583.469	72.071.501	3.843.583.469	0	0	0	0
TOTAL PRESUPUESTO:		227.719.077.655	2.749.658.550	2.749.658.550	86.935.768.731	0	314.654.846.386	16.698.129.917	229.818.299.968	145.938.351.377	23.780.150.640	122.036.066.981	192.618.779.405	23.902.284.396	107.782.232.987

APROBADO

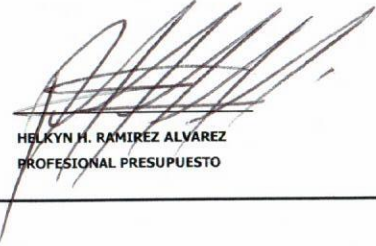


GERMÁN FRANCISCO PERTUZ GONZALEZ
GERENTE

Elaboró: Claudia Milena Torres Sierra



OLGA NATALIE MANRIQUE ABRIL
SUBGERENTE ADMINISTRATIVO Y FINANCIERO



HELKYN H. RAMÍREZ ALVÁREZ
PROFESIONAL PRESUPUESTO